

## **Section 26.45: Overall Goal Calculation**

### **Amount of Goal**

The BRTA's overall goal for the following time period 2023-2025 is the following: .03% of the Federal Financial assistance we will expend in DOT-assisted contracts, exclusive of FTA funds to be used for the purchase of transit vehicles. BRTA is utilizing Berkshire and Franklin counties in Massachusetts as they are the nearest within a geographical location to the BRTA and most opportunities are for immediate repair needs such as plumbing and electrical repair. BRTA expects \$1.7M - \$2.2M annually for this period. Funds will comprise mostly 5307 operational funding and replacement bus funding. 5339 replacement bus funding is expected in 2025. BRTA has a 100% race neutral goal.

### **Methodology Used To Calculate Overall Goal**

#### **Step 1: 26.45(c) Base Figure**

Determine the weight of each project as a percentage of funds by dividing each projected project value by the total estimated funds

Determine the availability of DBEs

The data source or demonstrable evidence used to derive the availability of DBEs was:

The Massachusetts Supplier Diversity Office (SDO) through its UCP maintains a listing of certified DBEs that can be found at:

<https://www.sdo.osd.state.ma.us/BusinessDirectory/BusinessDirectory.aspx>

Determine the availability of all Firms.

The data source or demonstrable evidence used to derive the availability of all firms was:

U.S. Department of Census Fact Finder County Business Patterns data base at:

<https://data.census.gov/cedsci/table?q=CBP2020.CB2000CBP&g=0500000US25003,25011,25013,25015>

Western MA regions 1 and 2 signify Berkshire County and Franklin/Hampshire/Hamden County in MA. BRTA is utilizing Berkshire and Franklin counties as they are the nearest within a geographical location to the BRTA. There are no upcoming large contracts for FY23-25. DBEs would be researched for maintenance, safety, and or general operating needs. This would warrant choosing these two regions as the listed DBEs would have the ability to be close enough to meet BRTA's needs. Some examples of work that could be done through the DBE program would be printing, purchase of tires, plumbing and electrical work. BRTA has and will continue to look for fiscally sound DBE firms.

The BRTA has no sub-recipients.

The BRTA receives 5307 Funding for operations and capital purchases. We also receive discretionary 5339 funding. BRTA expects \$1.7M - \$2.2M annually for this period, 2023-2025, in federal grants for operations and capital purchases. BRTA funding is mostly used for operations and replacement bus purchases, therefore has very few additional large contracts.

**Weighted Base Figure Calculation:**

NAICS Code	Project	Amount of DOT funds on project:	% of total DOT funds (weight)	Number of DBEs available to perform this work	Number of all firms available (including DBEs)	Relative Availability	Weighted Availability
238220	Plumbing Heating/AC	\$5,000.00	0.0027	1	93	0.0108	0.00000
238210	Electrical Contractors	\$1,000.00	0.0005	2	75	0.0267	0.00000
423120	MV Parts	\$210,000.00	0.1141	0	6	0	0.00000
	<b>Operating Assistance</b>	\$850,873.00	0.4623	0	0	0	0.00000
562112	Hazardous Waste Collection	\$9,500.00	0.0052	0	0	0	0.00000
453210	Office Supplies	\$16,500.00	0.0090	0	6	0	0.00000
424720	Pet. Merchant Wholesale	\$17,500.00	0.0095	0	1	0	0.00000
424710	Pet. Bulk Station	\$306,000.00	0.1663	0	4	0	0.00000
524126	Property Casualty Ins.	\$197,250.00	0.1072	0	2	0	0.00000
541512	Computer System Design	\$57,000.00	0.0310	0	19	0	0.00000
532420	Office Machine Equip.	\$1,200.00	0.0007	0	4	0	0.00000
541430	Graphic Design Services	\$2,500.00	0.0014	1	6	0.1667	0.00020
541110	Lawyers	\$9,550.00	0.0052	0	97	0	0.00000
541211	CPA	\$25,000.00	0.0136	0	35	0	0.00000
561720	Janitorial Services	\$50,410.00	0.0274	0	38	0	0.00000
81233	Linen and Uniform Supply	\$36,000.00	0.0196	0	2	0	0.00000
323111	Commercial Printing	\$5,750.00	0.0031	1	21	0.0476	0.00010
541214	Payroll Services	\$1,800.00	0.0010	0	4	0	0.00000
517312	Wireless Telephone	\$37,566.00	0.0204	0	6	0	0.00000
							0.00000
<b>Total FTA-Assisted Contract Funds</b>		<b>\$1,840,399.00</b>	<b>1.0002</b>	5	419	0.2518	0.00030

Step 2		Total Dollars	Total DBE	Goal
				0.03%
FY22	4/22-9/22	\$1,714,085.00	\$368.00	
	10/21-3/22	\$586,291.00	\$497.42	
		\$2,300,376.00	\$865.42	<u>0.0376%</u> Met
FY21	3/21-9/21	\$1,094,821.00	\$0.00	
	9/20-3/21	\$24,504.00	\$0.00	
		\$1,119,325.00	\$0.00	0.0000%
FY20	4/20-9/20	\$1,324,005.00	\$0.00	
	10/19-3/20	\$1,543,995.00	\$2,092.00	
		\$2,868,000.00	\$2,092.00	<u>0.0729%</u> Met
3 year average		\$6,287,701.00	\$2,957.42	0.0470%

We have met our goal 2 out of the 3 years. There is no need for a step 2 adjustment.

We will continue with a 100% race neutral goal as we have met our goal 2 out of 3 years

If an effort to gain input as well as awareness of opportunities, BRTA has posted its goal on our website and sent directly the entities below, directly requesting comments:

1Berkshire  
 Berkshire Regional Planning Commission  
 Berkshire Innovation Center  
 Berkshire Black Economic Council  
 Businesses on bidder's list

DownTown Pittsfield Inc  
 EforAll Berkshire County  
 Pittsfield Economic Revitalization Corporation  
 Community Development Corporation of South Berkshire