

**BRTA FINANCE /AUDIT COMMITTEE**

**MAY 21, 2015**

**1.) FY16 BUDGET**

- a. No fare increase
- b. Fare Box trending
- c. 2% staff increase
- d. No reduction in service delivery ( Rte. 7 JARC & Williams, Sheffield New Freedom)
- e. Fuel projections, based upon \$2.40/gallon
- f. SCA – FY16 amount based upon 3.11% of \$80M
- g. Federal dollars, entire year allocation
- h. BTM management
- i. BCC vacancy

**2.) HST UPDATE**

**3.) URS STUDY**

**4.) OTHER BUSINESS**

